

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information			
Funding Source:	ARP		
Report Prepared By:	Amanda Grtaham-Quirk		
Agency Name:	Cincinnati Central School District		
Mailing Address:	2809 Cincinnati Road		
	Street		
	Cincinnati	NY	13040
	City	State	Zip Code
Telephone # of Report Preparer:	607-863-3200 X7,2	County: Cortland	
E-mail Address:	agrahamquirk@cc.nyrjc.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$134,400
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
10-Enrichment Programs Teachers- 4 hours per week, 35 weeks Afterschool 21-22	1400 Hours/year	\$32/hour	\$44,800
10- Enrichment Programs Teachers- 4 hours per week, 35 weeks Afterschool 22-23	1400 Hours/year	\$32/hour	\$44,800
10- Enrichment Programs Teachers- 4 hours per week, 35 weeks Afterschool 23-24	1400 Hours/year	\$32/hour	\$44,800

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$38,288
Description of Item	Quantity	Unit Cost	Proposed Expenditure
21-22 Enrichment Program Supplies- Purchased Drone Technology for the Drone Enrichment Program- Items include but are not limited to Autel EVO II Pro Rugged Bundle parts, Autel Robotics Low-Noise Propellers, Robotics Propeller Guards.	10.00	\$1,276.30	\$12,763
22-23 Enrichment Program Supplies- 10 teachers each \$1,276 supplies for their enrichment program for the entire year items include but not limited to- FlySky FS-16S Transmitter, Flight Training Obstacles, Indoor flight training obstacle sets, etc.	10.00	\$1,276.30	\$12,763
23-24 Enrichment Program Supplies- 10 teachers each \$1,276 supplies for their enrichment program for the entire year items include but not limited to Syma X5C Battery Chargers, EDU Version Drone for indoor flight practice, Zephyr Flight simulator	10.00	\$1,276.30	\$12,762

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$134,400
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$38,288
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$172,688

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/25/2022 *Todd M Freeman*
 Date Signature

Mr. Todd Freeman, Superintendent of Schools
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____